

PRECEPT £ 5,650

	2024 BUDGET PRECEPT	2024 2025 Expenditure April 2025	2025 2026 BUDGET PRECEPT	2025 2026 Expenditure Sept 2025	2025 2026 Budget available	2026 BUDGET PRECEPT	2026 2027 Expenditure Sept 2026	2026 2027 Budget available	2027 BUDGET PRECEPT	
Budget - Cost centre heading										Guidance on expenditure
General & Administration										
Clerk Salary ^	900	1,500	1,440	720	720	1,440	720	720	1,585	Clerk annual salary / Locum cover
Clerk Expenses / Postage	15	0	15	18	-3	15	0	15	20	Clerk admin.costs / Mileage allow.
Clerk office allowance contractual	0	0	0	0	0	0	156	-156	312	Clerk contractual payment (HMRC)
HMRC PAYE - prev.incl.under ^	0	0	360	180	180	360	180	180	400	Clerk salary tax deductions
Chairman Expenses	10	0	10	15	-5	10	5	5	20	Chairman misc.expenses
Professional fees / subscriptions	0	0	0	0	0	250	292	-42	250	Internal/External Audit fee/subscriptions
Training expenses	0	0	0	163	-163	0	0	0	0	Councillor / Clerk training expenses
Website domain renewal	131	206	150	0	150	150	182	-32	150	Website protection costs/Domain name
Elections & Adverts	0	0	0	0	0	0	0	0	0	Advertising / Elections reserve
General & Administration Total	1,056	1,706	1,975	1,096	879	2,225	1,535	690	2,737	
Contracts										
Grass cutting & Strimming costs	750	800	750	150	600	800	0	800	800	Village grass cutting & strimming costs
Play Park inspection	120	114	120	116	4	120	0	120	143	ROSPA Play equipment inspection
Play Park equipment / Assets	0	35	50	0	50	50	0	50	50	Maintenance of Play equipment
Maintenance & Equipment	600	285	600	0	600	550	350	200	550	Village maintenance costs
Duchy Defibrillators service fee	310	400	300	0	300	300	0	300	300	Defibrillator annual service fee
Rent Village Hall	220	220	220	0	220	220	0	220	220	Rent to Hall Committee
Rent Recreation Field	20	20	20	0	20	20	0	20	20	Rent to Hall Committee
Insurance	390	388	400	413	-13	400	416	-16	400	Combined Block Policy / Engineering
Contracts Total	2,410	2,262	2,460	679	1,781	2,460	766	1,694	2,483	
Other Reserves										
Contingency Fund	300	0	300	0	300	300	0	300	260	Contingency reserve fund
Grants & Donations	0	0	200	0	200	150	0	150	100	Grants & Donations
Increase in Reserve	0	0	65	0	65	65	0	65	0	Reserve increase against Precept call
Lloyds bank charges from 2025	0	8	0	20	-20	50	28	22	50	Bank charges effective from 2025
War Memorial wreath S.137 payment	0	20	0	0	0	0	0	0	20	S.137 payment

Sundry income	0	0	0	0	0	0	0	0	0	Donations / misc. income
Other Reserves Total	300	28	565	20	545	565	28	537	430	
Budgets & Totals (exc.Vat)	3,766	3,996	5,000	1,795	3,205	5,250	2,329	2,921	5,650	
Vat refunds & running total 26/27	-39	23		56	0		2,906		0	
Bank interest										Bank interest not part of Budget/Precept
PRECEPT	3727	4,019	5,000	1,851	3,205	5,250	2,329	2,921	5,650	
prepared Sept 2026 - RFO	2024/25 Budget	2024/25 Expend	2025/26 Budget	2025/26 Expend	2025/26 available	2026/27 Budget	2026/27 Expend	2026/27 available	2027/28 Budget	Band D current 2026/27 = £23.33 (increased from £22.22)