

PILLATON PARISH COUNCIL

Budget & Precept 2026 / 2027
(based on Band D properties)

PILLATON PARISH COUNCIL

Budget - Cost centre heading	2024 2025 BUDGET & PRECEPT	2024 2025 Expenditure April 2025	2025 2026 BUDGET & PRECEPT	2025 2026 Expenditure September 2025	2025 2026 Budget available	2026 2027 BUDGET & PRECEPT	Guidance on expenditure
General & Administration							
Clerk Salary ^	900	1,500	1,440	720	720	1,440	Clerk annual salary / Locum cover
Clerk Expenses / Postage	15	0	15	18	-3	15	Clerk admin.costs / Mileage allow.
HMRC PAYE - prev.incl.under ^	0	0	360	180	180	360	Clerk salary tax deductions
Chairman Expenses	10	0	10	15	-5	10	Chairman misc.expenses
Professional fees / subscriptions	0	0	0	0	0	250	Internal Audit fee / subscriptions
Training expenses	0	0	0	163	-163	0	Councillor training expenses
Website domain renewal	131	206	150	0	150	150	Website protection costs/Domain name
Elections & Adverts	0	0	0	0	0	0	Advertising / Elections reserve
General & Administration Total	1,056	1,706	1,975	1,096	879	2,225	
Contracts							
Grass cutting & Strimming costs	750	800	750	150	600	800	Village grass cutting & strimming costs
Play Park inspection	120	114	120	116	4	120	ROSPA Play equipment inspection
Play Park equipment / Assets	0	35	50	0	50	50	Maintenance of Play equipment
Maintenance & Equipment	600	285	600	0	600	550	Village maintenance costs
Duchy Defibrillators service fee	310	400	300	0	300	300	Defibrillator annual service fee
Rent Village Hall	220	220	220	0	220	220	Rent to Hall Committee
Rent Recreation Field	20	20	20	0	20	20	Rent to Hall Committee
Insurance	390	388	400	413	-13	400	Combined Block Policy / Engineering
Contracts Total	2,410	2,262	2,460	679	1,781	2,460	
Other Reserves							
Contingency Fund	300	0	300	0	300	300	Contingency reserve fund
Grants & Donations	0	0	200	0	200	150	Grants & Donations
Increase in Reserve	0	0	65	0	65	65	Reserve increase against Precept call
Lloyds bank charges from 2025	0	8	0	20	-20	50	Bank charges from 2025
War Memorial wreath S.137 payment	0	20	0	0	0	0	S.137 payment
Sundry income	0	0	0	0	0	0	Donations / misc.income
Other Reserves Total	300	28	565	20	545	565	
Totals	3,766	3,996	5,000	1,795	3,205	5,250	
Vat refunds & running total 25/26	-39	23		56	0		
Bank interest							Bank interest not part of Budget/Precept
PRECEPT	3727	4,019	5,000	1,851	3,205	5,250	
<i>prepared August 2025 - RFO</i>	24/25 Budget	24/25 Expend	25/26 Budget	25/26 Expend	25/26 avail.	26/27 Budget	